

GROUP FINANCIALS

INCOME STATEMENT

Revenue (\$M)¹

S\$1,665.6m

FY2021/22	1,665.6
FY2020/21	1,404.7
FY2019/20	1,313.8
FY2018/19	1,323.3
FY2017/18	1,513.4

Return on Average Invested Capital (%)

4.6%

FY2021/22	4.6
FY2020/21	2.4
FY2019/20	4.6
FY2018/19	1.0
FY2017/18	6.7

Operating Profit (\$M)¹

S\$112.1m

FY2021/22	112.1
FY2020/21	79.3
FY2019/20	143.6
FY2018/19	182.5
FY2017/18	146.9

Operating Cash Flow (\$M)

S\$89.5m

FY2021/22	89.5
FY2020/21	215.4
FY2019/20	183.2
FY2018/19	152.2
FY2017/18	198.2

Net Profit (\$M)

S\$83.1m

FY2021/22	83.1
FY2020/21	47.6
FY2019/20	91.1
FY2018/19	19.0
FY2017/18	135.5

Dividend (cents)

1.80cents

FY2021/22 ²	1.80
FY2020/21	1.10
FY2019/20	2.70
FY2018/19	3.50
FY2017/18	3.50

Underlying Net Profit (\$M)

S\$81.3m

FY2021/22	81.3
FY2020/21	60.1
FY2019/20	100.2
FY2018/19	100.1
FY2017/18	106.3

¹ For FY2019/20 and FY2018/19, the consolidated income statement of the Group is presented as "Continuing Operations", which excludes the U.S. Subsidiaries. Discontinued operations arise from U.S. subsidiaries (as defined in announcement dated 19 September 2019).

² Including proposed final dividend which is subject to shareholders' approval at the AGM.