

GROUP FINANCIALS

INCOME STATEMENT

Revenue (\$M)

FY2015/16	1,151.5
FY2014/15	919.6
FY2013/14	821.1
FY2012/13	658.8
FY2011/12	578.5

Operating Profit (\$M)

FY2015/16	284.3
FY2014/15	186.4
FY2013/14	227.5
FY2012/13	174.4
FY2011/12	182.9

Net Profit (\$M)

FY2015/16	248.9
FY2014/15	157.6
FY2013/14	192.0
FY2012/13	136.5
FY2011/12	142.0

Underlying Net Profit (\$M)

FY2015/16	153.6
FY2014/15	160.2
FY2013/14	149.5
FY2012/13	141.0
FY2011/12	135.4

Return on Average Invested Capital (%)

FY2015/16	14.0
FY2014/15	10.3
FY2013/14	13.1
FY2012/13	10.0
FY2011/12	14.2

Operating Cash Flow (\$M)

FY2015/16	131.4
FY2014/15	235.0
FY2013/14	241.8
FY2012/13	203.0
FY2011/12	176.6

Dividend (cents per share)

FY2015/16	7.00*
FY2014/15	7.00
FY2013/14	6.25
FY2012/13	6.25
FY2011/12	6.25

* Including final dividend of 2.5 cents per share for the approval of shareholders at the 24th Annual General Meeting.